



MRC Annual Meeting

December 15, 2021

Orono Town Office & Virtual

Election Results

Michael Carroll, MRC Executive Director

- Aaron Huotari, *City of Bangor Public Works Director*
 - Received 32% of Member votes
- Karen Fussell, *City of Brewer Finance Director*
 - Received 27% of Member votes
- Steve Lewis, *Boothbay Region Refuse Manager and Town of Boothbay Selectman*
 - Received 25% of Member votes
- James Vallette, *Southwest Harbor Vice-Chair for the Warrant Committee*
 - Received 16% of Member votes

Thank you, Irene!



Treasurer's Annual Report

Sophie Wilson, MRC Treasurer

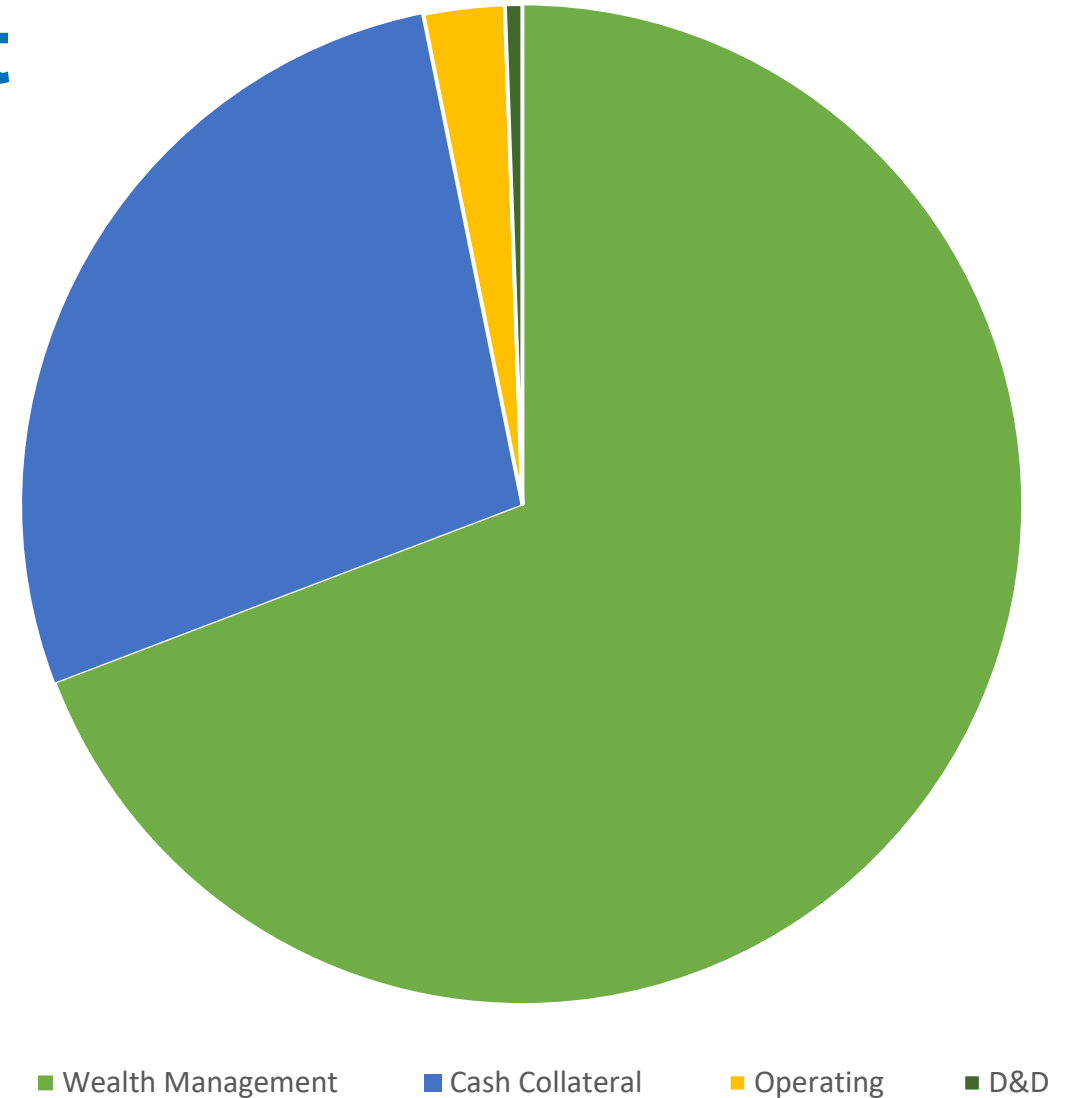
- Cash Balances on Account
- 2022 Draft Budget Overview & Adoption Process
- 2022 Projected Member Tip Fee & Rebates

Treasurer's Annual Report

Sophie Wilson, MRC Treasurer

- \$3,837,731 Wealth Management Account
 - \$1,531,394 Cash Collateral Account
 - \$ 145,131 Operating Account
 - \$ 30,927 Distribution & Development
- \$5,545,283

Account Allocations



Treasurer's Annual Report

Sophie Wilson, MRC Treasurer

PROJECTED 2022 REVENUE BUDGET			
	FY 2022 Proposed Budget	FY 2021 Budget Adopted	Difference 2022 vs. 2021
Municipal Dues	\$171,000	\$161,597	\$9,403
Revenue from Hampden Property Use	\$82,362	\$133,866	-\$51,504
Non-Joinder Tip Fee Revenue	\$0	\$830	-\$830
Use of Interest Reserves for Operations	\$204,496	\$158,000	\$46,496
Transfer to Secure CRM	\$180,000	\$50,000	\$130,000
Miscellaneous Income	\$0	\$0	\$0
Use of Fund Balance	\$0	\$0	\$0
TOTAL REVENUES	\$637,858	\$504,293	\$133,565

Treasurer's Annual Report

Sophie Wilson, MRC Treasurer

PROJECTED 2022 EXPENSES			
	FY 2022 Proposed Budget	FY 2021 Approved Budget	Difference 2022 vs. 2021
Administration	\$166,600	\$152,120	\$14,480
Financial Services	\$41,500	\$38,000	\$3,500
Technical Consulting	\$115,000	\$173,000	-\$58,000
Legal Services	\$51,000	\$40,000	\$11,000
Miscellaneous	\$10,000	\$2,915	\$7,085
Contingency	\$73,758	\$48,258	\$25,500
Expense to Secure CRM	\$180,000	\$50,000	\$130,000
TOTAL EXPENSES	\$637,858	\$504,293	\$133,565

MRC's Commitment to Members

Karen Fussell, MRC President

- Born out of crisis in 1991, MRC has creatively and effectively managed waste disposal on behalf of its members for 30 years.
- Our strength is in our numbers and regional approach to waste management.
- Through collaboration and strategic problem solving, MRC addresses issues that individual communities cannot solve alone.
- MRC's mission remains unchanged:
To provide members with the most cost-effective and environmentally responsible approach to MSW possible.
For the long term.



2022 MRC Board Meetings

Members Welcome to Attend!

January 26

Finance Committee: 9 AM

Board Meeting: 10 AM

Location: TBD

July 27

Finance Committee: 9 AM

Board Meeting: 10 AM

Location: TBD

April 27

Finance Committee: 9 AM

Board Meeting: 10 AM

Location: TBD

October 26

Finance Committee: 9 AM

Board Meeting: 10 AM

Location: TBD

THANK YOU!

Questions?

Please contact

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